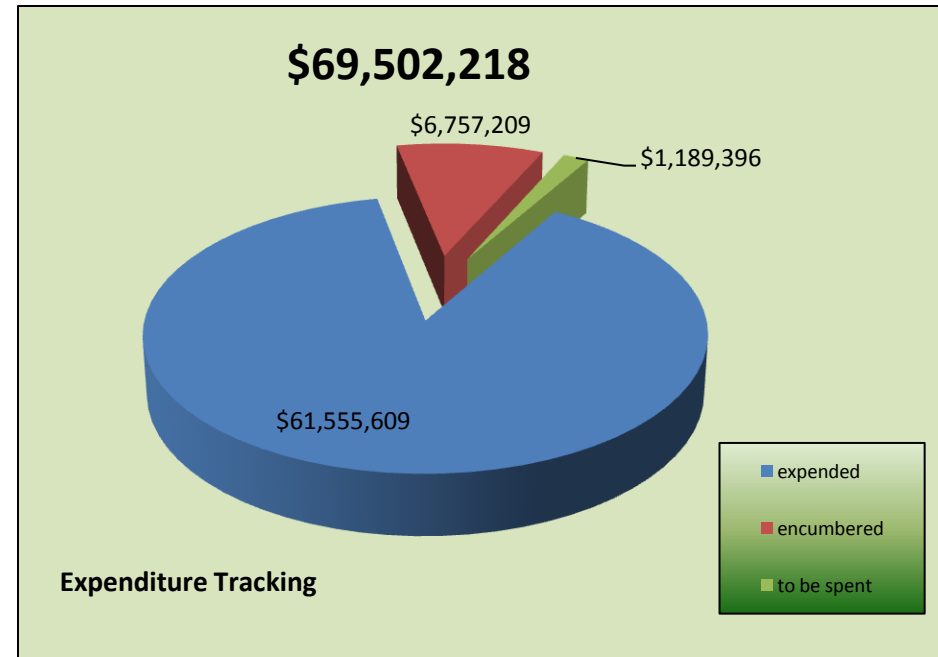
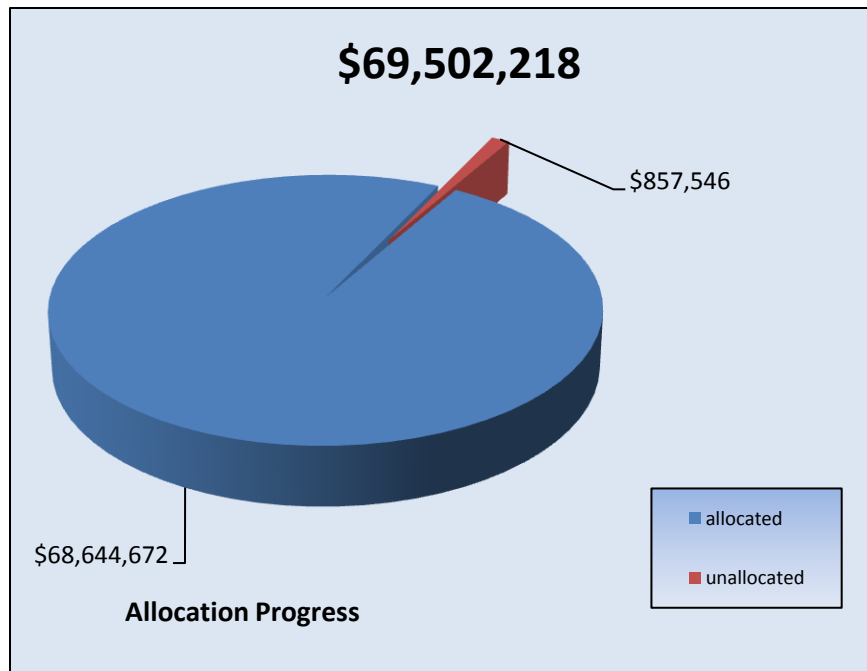
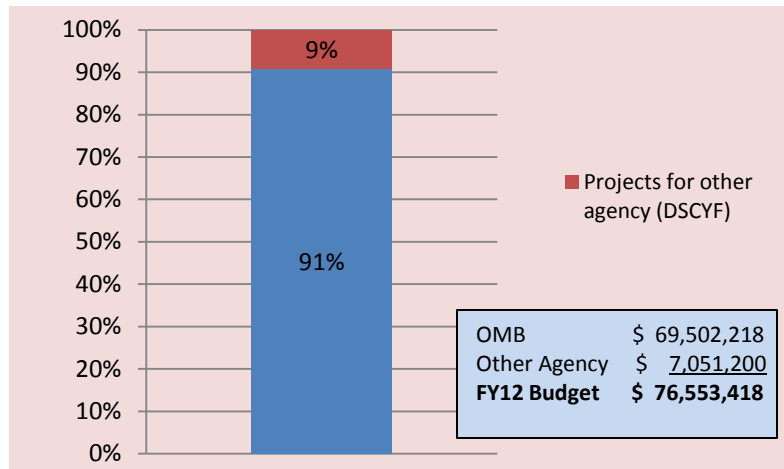
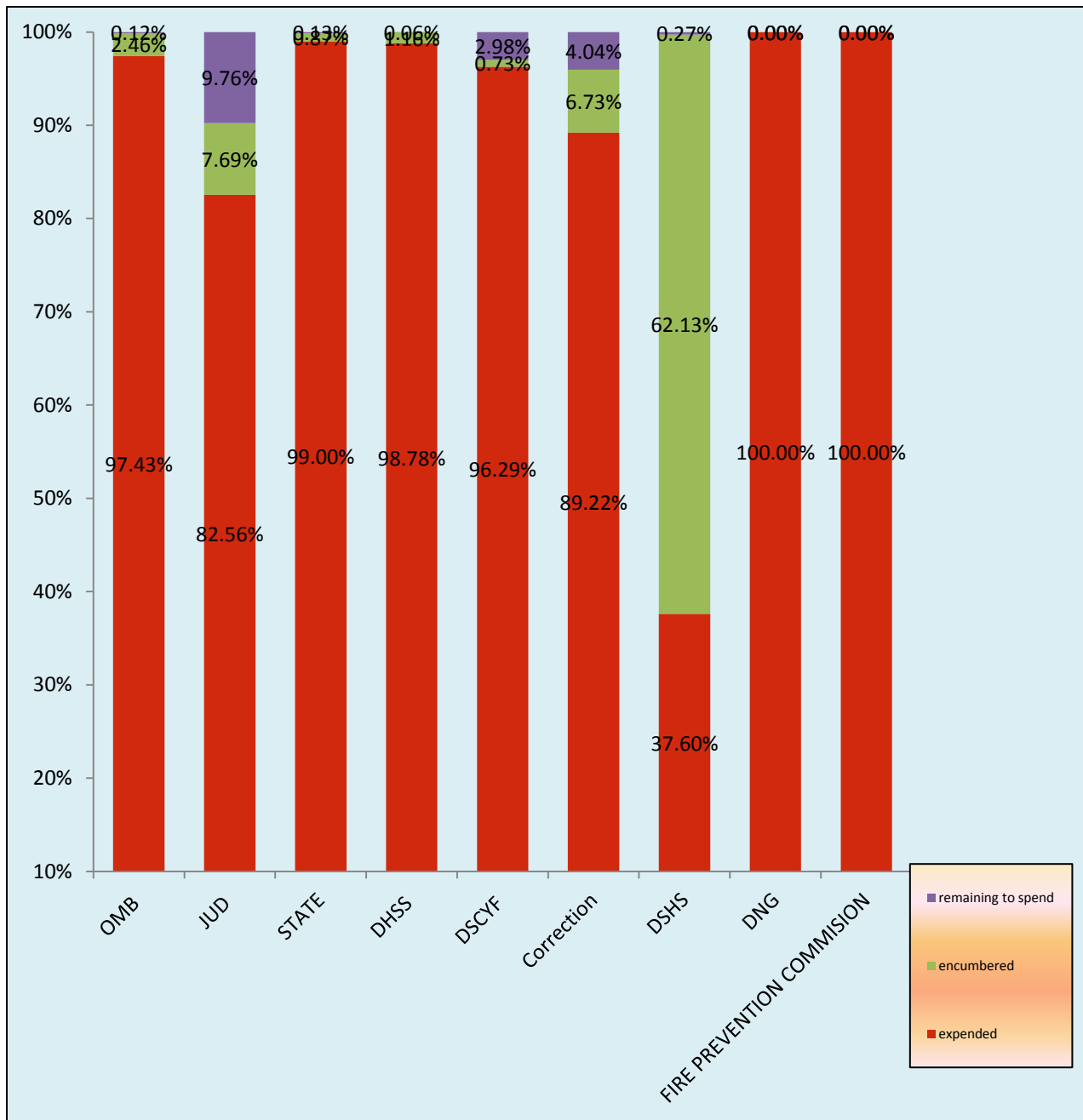


# DFM Dashboard

## FY 12 Funds as of 9/16/14

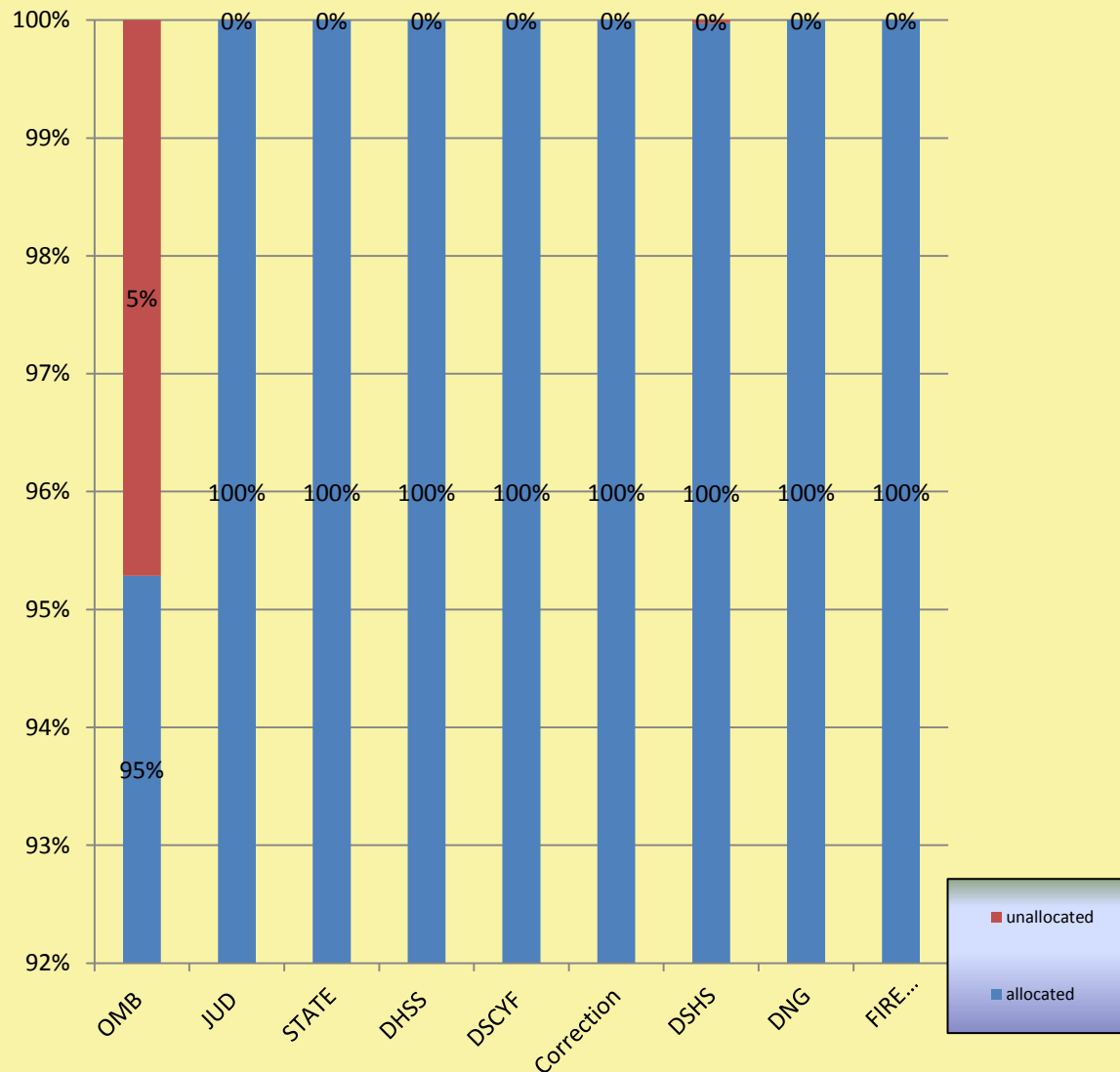


# FY 12 Expended Funds by Department as of 9/16/14



FUNDS BY DEPT:	
OMB	\$ 18,148,302
JUD	\$ 1,706,504
STATE	\$ 5,300,000
DHSS	\$ 9,390,304
DSCYF	\$ 1,920,300
CORR	\$ 22,566,500
DSHS	\$ 7,230,155
DNG	\$ 750,000
FPC	\$ 2,490,073
<b>TOTAL</b>	<b>\$ 69,502,218</b>

## FY 12 Allocation of Funds by Department as of 9/16/14



### FUNDS BY DEPT:

OMB	\$ 18,148.302
JUD	\$ 1.706.584
STATE	\$ 5,300,000
DHSS	\$ 9,390,304
DSCYF	\$ 1,920,300
CORR	\$ 22,566,500
DSHS	\$ 7,230,155
DNG	\$ 750,000
FPC	\$ 2.490.073
<b>TOTAL</b>	<b>\$ 69,502,218</b>

**OMB's FY12  
One-Time  
Funds as of  
09/16/14**

